

Nevada Problem Gambling Treatment System Quarterly Fiscal Report

FY21Q2 October 1, 2020 - December 31, 2020

	Bristlecone	MHCC	New Frontier	PGC - Las Vegas	PGC Reno	System Wide
1. SFY21 Treatment Goal (Number of Gambling Clients)	50	80	17	133	44	324
2. Number of new clients that are problem gamblers since July 1 of current fiscal year	8	10	10	68	32	128
Q1	0	4	4	34	14	56
Q2	8	6	6	34	18	72
3. Total percentage of SFY21 treatment goal for gambling clients met since July 1 of current fiscal year	16%	13%	59%	51%	73%	40%
4. SFY21 Treatment Goal (Number of Concerned Other Clients)	6	12	2	15	14	49
5. Number of new clients that are concerned others since Jul 1 of current fiscal year	0	3	0	2	5	10
Q1	0	1	0	0	3	4
Q2	0	2	0	2	2	6
6. Total percentage of SFY21 treatment goal for concerned other clients met since July 1 of current fiscal year	0%	25%	0%	13%	36%	20%
7. SFY21 Treatment Goal (Number of Continuing Care Clients)	20	25	2	40	7	94
8. Number of unique continuing care cases seen in current quarter	0	0	0	6	4	10
Q1	0	0	0	1	1	2
Q2	0	0	0	5	3	8
9. Total percentage of SFY21 treatment goal for continuing care cases since July 1 of current fiscal year	0%	0%	0%	15%	57%	11%

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10. Number of unique extended continuing care cases seen in current quarter	0	0	0	3	1	4
Q1	0	0	0	1	1	2
Q2	0	0	0	2	0	2
11. Number of discharges of problem gamblers and family members (outpatient, residential, concerned others) since July 1 of current fiscal year	14	16	6	45	34	115
Q1	3	14	3	16	11	47
Q2	11	2	3	29	23	68
12. Percent of new clients for whom UNLV has received follow-up evaluation consent since July 1 of current fiscal year	88%	60%	80%	75%	98%	80%
Q1	N/A	60%	75%	76%	100%	78%
Q2	88%	60%	83%	74%	95%	80%
13. FY21 Treatment Grant Amount	\$75,000.00	\$80,000.00	\$75,000.00	\$300,000.00	\$155,000.00	\$685,000.00
14. Total payments made since July 1 of current fiscal year	\$9,052.52	\$20,749.00	\$12,730.00	\$130,965.00	\$61,652.58	\$235,149.10
Q1	\$792.00	\$12,001.00	\$5,090.00	\$58,345.00	\$27,581.69	\$103,809.69
Q2	\$8,260.52	\$8,748.00	\$7,640.00	\$72,620.00	\$34,070.89	\$131,339.41
15. Percentage of overall treatment budget spent since July 1 of current fiscal year	12.1%	25.9%	17.0%	43.7%	39.8%	34.3%
16. The total dollar amount of annual budget used to pay for treatment exceeding the established caps for reimbursement	\$0	\$0	\$0	\$6,165	\$8,816.11	\$14,981.11
Q1	\$0.00	\$0.00	\$0.00	\$3,689.00	\$5,870.11	\$9,559.11
Q2	\$0.00	\$0.00	\$0.00	\$2,476.00	\$2,946.00	\$5,422.00

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17. The total percentage of annual budget used to pay for treatment exceeding the established caps for reimbursement	0.00%	0.00%	0.00%	2.06%	5.69%	2.19%
Q1	0%	0%	0%	1.23%	3.79%	1.40%
Q2	0%	0%	0%	0.83%	1.90%	0.79%